

DEQ: Accelerated Remediation

Agency/Program #: 5301-40-I1

Division: Remediation

Program: State Superfund

Agency Name: Department of Environmental Quality

Agency Contact: Sandi Olsen

841-5001

LFC Contact: Representative Ripley, Representative Erickson

LFD Liaison: Barbara Smith

444-5347

OBPP Liaison: Eileen Rose

444-1338

Program or Project Description:

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Appropriation, Expenditure and Source

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

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Performance Measures :

1. At the Upper Blackfoot Mining Complex, progress will be measured by the completion of the remedial investigation work plan, field work, and remedial investigation report.
2. Contract task orders include specific reporting and financial requirements that will be overseen by department staff.
3. Department staff will also review draft contractor work products and provide necessary additional guidance for completion.

2009 Biennium Significant Milestones:

Completion Dates

Target

Actual

1			
2			
3			
4			
5			

Performance Report:

See attached report from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, more detail and editorial about need for funding.
- Change to performance measures: Yes. New generic performance measure.

LFD ASSESSMENT:

- Goal is measureable within the biennium: Yes.
- Progress towards Goal: **On-Track**. The narrative provides information that the project is on track as compared to the milestones and not the performance measure.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

OPTIONS:

The legislature may wish to request the performance measures be improved by adding timelines/targets that are now in the milestones.



Version	Date	Author
5301-40-11-CO-1	12/6/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Sandi Olsen/Terry Lazure | **Phone Number:** 841-5001/2855 |
Agency Name: Department of Environmental Quality |
Division: Remediation |
Program (identify and briefly describe): SRS - Site Response Section - DP 4008 Accelerated
Remediation at Selected CECRA Sites |

List a single goal and brief description:

- To conduct remedial investigations needed to fill previously identified data gaps so that the nature, magnitude and extent of contamination at the Upper Blackfoot Mining Complex (UBMC), a CECRA (state superfund) facility, can be determined.
- CECRA (state superfund law) provides authority for the Department to conduct remedial investigations, alternatives analysis, design and cleanup actions and related activities at state superfund facilities to protect public health, safety and the environment, and to recover state expenditures from potentially liable persons (PLPs). The Department will use the requested funding and spending authority to conduct various phases of investigation at the UBMC where PLPs are not accomplishing the necessary work in a proper and expeditious manner. Timely implementation of tasks needed at this site requires significantly more upfront funding than what can be accomplished through the RIT funding levels currently available to the program.
- At the UBMC, the Department is utilizing contractors to conduct the remedial investigations identified above. The Department will then use this information to develop plans for conducting risk analyses, alternatives analysis (an evaluation of cleanup options / Feasibility Study) and other remediation-related activities during the next biennium.

Describe the performance measures related to this goal:

Performance Criteria: At the UBMC, progress will be measured by the completion of the remedial investigation work plan, field work, and remedial investigation report. Contract task orders include specific activities, reporting, and financial requirements that will be overseen by department staff. Department staff will also review draft contractor work products and provide necessary additional guidance for completion.

List significant milestones and target dates to be completed in the 2009 Biennium:

Early 2008 – completion of the remedial investigation work plan.

Late 2008 – completion of field work.

Early 2009 – completion of remedial investigation report.

Describe the current status of the measurements related to the goal:

- The department entered into a contract with Tetra Tech on August 7, 2007, for the completion of the Remedial Investigation (RI). The contract includes additional internal deadlines to assure the above milestones are met. Those additional deadlines that have been met are described below and not reflected in the above milestones.

- Fall field work to further delineate some sources of contamination was initiated October 3, 2007, and included: sampling surface water, sediment, and aquatic life in stream and river channels; sediment in the upper marsh system; streamside surface soils to identify the lateral extent of contamination; and surface soils in previously reclaimed areas to evaluate effectiveness of previous removals. Also, additional monitoring wells were drilled and groundwater was sampled at existing and new monitoring wells. Finally, a visual survey of drainages having surface water impacts was performed to identify other potential sources of contamination.
- Ongoing work needs will be captured in work plans to be completed prior to the December milestone. Ongoing remedial investigation field work will be conducted through early fall 2008. The 2008 field work will include additional, iterative, sampling (if needed), based upon the fall 2007 results, and will include sampling to evaluate ecological risks.